

2021 - 2022 BUDGET

	2020-2021 budget	To Nov 30	Yr End Forecast	2021-22 proposed
RECEIPTS				
Cemetery Fees	£ 900.00	£ 624.00	£ 900.00	£ 900.00
Grants	£ 2,100.00	£ 12,909.00	£ 12,909.00	£ 3,000.00
Groundworks	£ 1,850.00		£ -	£ -
CIL	£ 4,400.00	£ 19,331.52	£ 19,331.52	£ 15,000.00
Miscellaneous	£ 300.00	£ 6,682.77	£ 6,682.77	£ -
Bank Interest	£ 150.00	£ 59.13	£ 80.00	£ 80.00
Precept	£ 42,430.00	£ 42,430.00	£ 42,430.00	£ 42,430.00
VAT Reclaim	£ 1,400.00	£ 4,400.00	£ 4,400.00	£ 1,400.00
Transfer from Reserves	£ -	£ -	£ -	£ 40,000.00
Total	£ 53,530.00	£ 86,436.42	£ 86,733.29	£ 102,810.00
PAYMENTS				
Clerk's Salary	£ 7,000.00	£ 4,232.92	£ 7,000.00	£ 11,300.00
Expenses/Stationery	£ 600.00	£ 162.99	£ 400.00	£ 500.00
Chair's Allowance	£ 500.00	£ 500.00	£ 500.00	£ 500.00
Parish Room Cleaner	£ 300.00	£ 145.00	£ 300.00	£ 330.00
Street Lighting	£ 2,200.00	£ 1,298.82	£ 2,200.00	£ 2,200.00
Pond/Vill Hall/Paths	£ 2,500.00	£ 228.50	£ 1,750.00	£ 24,000.00
Street Cleaning	£ 900.00	£ 438.00	£ 900.00	£ 1,000.00
Parish Room Lighting	£ 130.00	£ 101.28	£ 140.00	£ 150.00
PWLB	£ 11,290.00	£ 5,644.59	£ 11,290.00	£ 11,290.00
Neighbourhood Plan	£ 1,850.00	£ 1,424.90	£ 1,850.00	£ 2,000.00
Cemetery Caretaker	£ 900.00	£ -	£ 500.00	£ 1,000.00
Subscriptions	£ 700.00	£ 762.96	£ 1,000.00	£ 1,000.00
Insurance	£ 1,200.00	£ 1,606.59	£ 1,800.00	£ 1,800.00
Churchyard/War Mem	£ 1,860.00	£ 1,124.00	£ 1,860.00	£ 1,900.00
Section 137	£ 3,500.00	£ 1,139.99	£ 2,000.00	£ 8,000.00
Bin emptying	£ 700.00	£ 696.43	£ 700.00	£ 800.00
Rental fees	£ 350.00	£ -	£ 300.00	£ 300.00
Training	£ 500.00	£ 228.00	£ 500.00	£ 600.00
Cemetery Expenses	£ 4,500.00	£ 2,788.26	£ 4,000.00	£ 12,640.00
Repairs & Maintenance	£ 2,000.00	£ 472.08	£ 1,000.00	£ 2,000.00
Playing Field	£ 7,000.00	£ 18,198.09	£ 19,000.00	£ 17,000.00
Village Hall	£ 800.00	£ 63.00	£ 200.00	£ 400.00
Church clock	£ 200.00	£ -	£ -	£ 200.00
Miscellaneous	£ 500.00	£ 1,166.10	£ 1,166.10	£ 500.00
Audit	£ 700.00	£ 336.00	£ 700.00	£ 750.00
PAYE	£ 150.00	£ 108.00	£ 150.00	£ 150.00
Election	£ 700.00	£ -	£ -	£ 500.00
Total	£ 53,530.00	£ 42,866.50	£ 61,206.10	£ 102,810.00

